

**TEXAS BOARD OF NURSING**  
**Summary Expendiiture Report for Appropriation Year 2015**  
**September 1, 2014-August 31, 2015**

Comptroller Object	Account Title	Year to Date Expenditures
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	64,010.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	120,000.00
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	5,986,701.24
7003	SAL/WAGES-CLASS&N/C-PERM PRITM	77,654.62
7017	ONE-TIME MERIT INCREASE	11,050.61
7021	OVERTIME PAY	2,135.34
7022	LONGEVITY PAY	100,100.00
7023	LUMP SUM TERMINATION PAYMENT	22,084.83
7025	SALARY-PERDIEM ALLOWANCE	8,700.00
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	30,005.73
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	59,478.40
7101	TRAV IN-STATE-PUB TRANS FARES	32,918.85
7102	TRAV IN-STATE MILEAGE	12,865.14
7105	TRAV IN-STATE-INCIDENTAL EXPEN	6,936.82
7106	TRAVEL-IN-STATE MEALS/LODGING	18,129.17
7107	TRAVEL IN-STATE (NON-OVERNITE,MEALS)	350.86
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	21,848.42
7111	TRAV OUT-OF-ST-PUB TRANS FARES	4,250.69
7112	TRAV OUT-OF-ST-MILEAGE	78.94
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	1,318.94
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	1,425.81
7124	TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE	6,233.17
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	1,050.00
7201	MEMBERSHIP DUES	10,343.00
7202	TUITION-EMPLOYEE TRAINING	(1,000.00)
7203	REGISTRATION FEES-EMPLOYEE TRAINING	13,491.00
7204	INSURANCE PREMIUMS & DEDUCTIBLES	949.15
7210	FEES AND OTHER CHARGES	160,981.76
7211	AWARDS	2,065.57
7218	PUBLICATIONS	307,275.23
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	615,604.90
7224	WITNESS FEES AND ALLOWANCES	2,049.49
7242	CONSULTANT SERVICES-COMPUTER	39,250.00
7243	EDUCATIONAL/TRAINING SERVICES	30,253.82
7245	FINANCIAL AND ACCOUNTING SERV	38,394.97
7248	MEDICAL SERVICES	145.00
7253	OTHER PROFESSIONAL SERVICES	137,141.54
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	7,307.64
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	275,742.32
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	1,716.50
7273	REPRODUCTION & PRINTING SERVS	113,536.95
7274	TEMPORARY EMPLOYMENT AGENCIES	192,749.80
7275	INFORMATION TECHNOLOGY SERVICES	455,645.50
7276	COMMUNICATION SERVICES	31,886.73
7277	CLEANING SERVICES	18.00
7281	ADVERTISING SERVICES	1,976.88
7286	FREIGHT/DELIVERY SERVICES	4,408.89
7291	POSTAL SERVICES	548,155.85
7295	INVESTIGATION EXPENSES	16,591.15
7299	PURCHASED CONTRACTED SERVICES	1,345,354.88
7300	CONSUMABLES	55,247.13
7303	SUBS, PERIODICALS & INFO SERV	852.40
7315	FOOD PURCHASED BY THE STATE	73,380.12
7330	PARTS - FURNISHINGS & EQUIPMT	231.23
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	36,079.77
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	4,122.53
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	2,283.04
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	38,548.48
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	49,918.02
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	72,476.62
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	1,605.92
7406	RENTAL OF FURNISHINGS/EQUIPMT	51,961.95
7470	RENTAL OF SPACE	39,431.95
7503	TELECOMMS-LONG DISTANCE	278.91
7510	TELECOM PARTS & SUPPLIES	123.29
7516	TELECOMMS-OTHER SERV CHARGES	12,874.32
7517	PERSONAL PROPERTY-TELECOMM EQUIPMENT-EXP	48.78
7526	WASTE DISPOSAL	1,785.00
7806	PROMPT PAYMENT INTEREST	3.11
7947	ST OFC OF RISK MNGMT ASSESMENTS	8,872.38
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	27,137.15
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	41,830.71
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	3,239.93
	<b>Total Expenditures</b>	<b>11,463,696.84</b>