

TEXAS BOARD OF NURSING

Summary Expenditure Report for Appropriation Year 2018

September 1, 2017-August 31, 2018

Comptroller Object	Account Title	Amount
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	\$ 66,579.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	\$ 145,863.96
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	\$ 6,358,746.05
7003	SAL/WAGES-CLASS&N/C-PERM PRTTM	\$ 49,246.09
7017	ONE-TIME MERIT INCREASE	\$ 19,773.12
7022	LONGEVITY PAY	\$ 108,640.00
7023	LUMP SUM TERMINATION PAYMENT	\$ 10,812.51
7025	SALARY-PERDIEM ALLOWANCE	\$ 7,125.00
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	\$ 32,669.15
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	\$ 62,914.80
7050	BENEFIT REPLACEMENT PAY	\$ 7,374.35
7101	TRAV IN-STATE-PUB TRANS FARES	\$ 31,815.44
7102	TRAV IN-STATE MILEAGE	\$ 8,487.27
7105	TRAV IN-STATE-INCIDENTAL EXPEN	\$ 8,317.44
7106	TRAVEL-IN-STATE MEALS/LODGING	\$ 14,829.69
7107	TRAVEL IN-STATE (NON-OVERNITE,MEALS)	\$ 259.40
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	\$ 26,398.74
7111	TRAV OUT-OF-ST-PUB TRANS FARES	\$ 7,677.29
7112	TRAV OUT-OF-ST-MILEAGE	\$ 191.10
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	\$ 1,114.93
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	\$ 4,005.06
7124	TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE	\$ 2,087.91
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	\$ 1,310.00
7135	TRAVEL-IN STATE HOTEL OCCUPANCY TAX	\$ 255.02
7201	MEMBERSHIP DUES	\$ 3,401.00
7202	TUITION-EMPLOYEE TRAINING	\$ 1,038.40
7203	REGISTRATION FEES-EMPLOYEE TRAINING	\$ 17,310.85
7204	INSURANCE PREMIUMS & DEDUCTIBLES	\$ 20,070.32
7210	FEES AND OTHER CHARGES	\$ 129,831.89
7211	AWARDS	\$ 1,500.00
7218	PUBLICATIONS	\$ 266,962.58
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	\$ 567,911.95
7224	WITNESS FEES AND ALLOWANCES	\$ 5,034.07
7242	CONSULTANT SERVICES-COMPUTER	\$ 5,000.00
7243	EDUCATIONAL/TRAINING SERVICES	\$ 54,195.70
7245	FINANCIAL AND ACCOUNTING SERV	\$ 69,376.40
7248	MEDICAL SERVICES	\$ 413.00
7253	OTHER PROFESSIONAL SERVICES	\$ 58,451.48
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	\$ 7,790.15
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	\$ 169,584.72
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	\$ 11,709.08
7273	REPRODUCTION & PRINTING SERVS	\$ 118,781.16
7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 212,582.82
7275	INFORMATION TECHNOLOGY SERVICES	\$ 485,826.26
7276	COMMUNICATION SERVICES	\$ 14,777.21
7281	ADVERTISING SERVICES	\$ 2,899.00
7286	FREIGHT/DELIVERY SERVICES	\$ 3,869.11
7291	POSTAL SERVICES	\$ 552,640.00
7295	INVESTIGATION EXPENSES	\$ 25,092.44
7299	PURCHASED CONTRACTED SERVICES	\$ 1,766,825.63
7300	CONSUMABLES	\$ 51,052.43
7303	SUBS, PERIODICALS & INFO SERV	\$ 2,305.01
7315	FOOD PURCHASED BY THE STATE	\$ 22,962.61
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	\$ 26,006.51
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	\$ 439.56
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	\$ 1,648.08
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	\$ 50,413.47
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	\$ 36,423.00
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	\$ 60,067.46
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	\$ 4,680.07
7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 26,217.30
7470	RENTAL OF SPACE	\$ 15,291.67
7503	TELECOMMS-LONG DISTANCE	\$ 160.59
7516	TELECOMMS-OTHER SERV CHARGES	\$ 29,015.14
7517	PERSONAL PROPERTY-TELECOMM EQUIPMENT-EXP	\$ 23.94
7526	WASTE DISPOSAL	\$ 1,820.00
7806	PROMPT PAYMENT INTEREST	\$ 0.15
7902	TRUST OR SUSPENSE PAYMENT	\$ 4,550.00
7947	ST OFC OF RISK MNGMT ASSESSMENTS	\$ 8,949.95
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	\$ 19,910.71
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	\$ 44,318.19
	Total Expenditures	\$11,955,624.38