

TEXAS BOARD OF NURSING
Summary Expenditure Report for Appropriation Year 2019
September 1, 2018-August 31, 2019

Comptroller Object	Account Title	Amount
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	\$ 66,579.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	\$ 145,863.96
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	\$ 6,605,019.64
7003	SAL/WAGES-CLASS&N/C-PERM PRTTM	\$ 64,771.66
7007	SAL/WAGES-HOURLY PARTTIME EMPL	\$ 2,758.99
7017	ONE-TIME MERIT INCREASE	\$ 27,592.43
7022	LONGEVITY PAY	\$ 112,220.00
7023	LUMP SUM TERMINATION PAYMENT	\$ 11,745.82
7025	SALARY-PERDIEM ALLOWANCE	\$ 5,865.00
7033	EMPLOYEE RETIREMENT-OTHER EMPLOY EXPENSE	\$ 151.14
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	\$ 33,969.31
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	\$ 65,721.74
7050	BENEFIT REPLACEMENT PAY	\$ 6,878.47
7101	TRAV IN-STATE-PUB TRANS FARES	\$ 32,619.94
7102	TRAV IN-STATE MILEAGE	\$ 10,955.77
7104	TRAV IN-STATE-ACT EXP-OVERNIGHT TRAVEL	\$ 229.12
7105	TRAV IN-STATE-INCIDENTAL EXPEN	\$ 7,104.19
7106	TRAVEL-IN-STATE MEALS/LODGING	\$ 14,813.31
7107	TRAVEL IN-STATE (NON-OVERNITE,MEALS)	\$ 179.18
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	\$ 20,953.74
7111	TRAV OUT-OF-ST-PUB TRANS FARES	\$ 4,356.64
7112	TRAV OUT-OF-ST-MILEAGE	\$ 54.47
7114	TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT	\$ 1,842.42
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	\$ 980.35
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	\$ 2,674.70
7135	TRAVEL-IN STATE HOTEL OCCUPANCY TAX	\$ (188.30)
7201	MEMBERSHIP DUES	\$ 9,490.00
7202	TUITION-EMPLOYEE TRAINING	\$ 2,000.00
7203	REGISTRATION FEES-EMPLOYEE TRAINING	\$ 10,941.50
7204	INSURANCE PREMIUMS & DEDUCTIBLES	\$ 24,056.81
7210	FEES AND OTHER CHARGES	\$ 126,033.32
7211	AWARDS	\$ 2,100.00
7218	PUBLICATIONS	\$ 295,535.63
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	\$ 587,597.25
7223	COURT COSTS	\$ 817.00
7224	WITNESS FEES AND ALLOWANCES	\$ 9,267.97
7242	CONSULTANT SERVICES-COMPUTER	\$ 5,000.00
7243	EDUCATIONAL/TRAINING SERVICES	\$ 57,025.35
7245	FINANCIAL AND ACCOUNTING SERV	\$ 36,157.30
7248	MEDICAL SERVICES	\$ 120.00
7253	OTHER PROFESSIONAL SERVICES	\$ 107,763.01
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	\$ 2,180.34
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	\$ (3,142.57)
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	\$ 261.15
7273	REPRODUCTION & PRINTING SERVS	\$ 69,174.72
7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 305,990.75
7275	INFORMATION TECHNOLOGY SERVICES	\$ 485,149.59
7276	COMMUNICATION SERVICES	\$ 9,772.42
7281	ADVERTISING SERVICES	\$ 3,994.83
7286	FREIGHT/DELIVERY SERVICES	\$ 2,680.49
7291	POSTAL SERVICES	\$ 564,160.00
7295	INVESTIGATION EXPENSES	\$ 23,680.20
7299	PURCHASED CONTRACTED SERVICES	\$ 1,792,377.20
7300	CONSUMABLES	\$ 50,825.62
7303	SUBS, PERIODICALS & INFO SERV	\$ 22.46
7315	FOOD PURCHASED BY THE STATE	\$ 19,822.05
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	\$ 15,079.63
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	\$ 6,277.28
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	\$ 2,334.40
7374	PERSONAL PROP-FURNISHING & EQUIP(CONTRL)	\$ 4,251.99
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	\$ 32,044.38
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	\$ 53,878.52
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	\$ 52,367.45
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	\$ 5,402.30
7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 27,591.43
7470	RENTAL OF SPACE	\$ 16,183.17
7516	TELECOMMS-OTHER SERV CHARGES	\$ 20,763.64
7526	WASTE DISPOSAL	\$ 1,836.00
7806	PROMPT PAYMENT INTEREST	\$ 16.60
7902	TRUST OR SUSPENSE PAYMENT	\$ 2,795.97
7947	ST OFC OF RISK MNGMT ASSESSMENTS	\$ 7,300.16
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	\$ 19,607.05
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	\$ 40,233.05
	Total Expenditures	\$ 12,154,530.10