

TEXAS BOARD OF NURSING
Summary Expenditure Report for Appropriation Year 2014
September 1, 2013-August 31, 2014

Comptroller Object	Account Title	Year to Date Expenditures
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	65,621.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	120,000.00
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	5,277,492.41
7003	SAL/WAGES-CLASS&N/C-PERM PRITM	34,174.58
7017	ONE-TIME MERIT INCREASE	10,251.16
7021	OVERTIME PAY	1,542.14
7022	LONGEVITY PAY	96,178.13
7023	LUMP SUM TERMINATION PAYMENT	22,956.60
7025	SALARY-PERDIEM ALLOWANCE	8,730.00
7033	EMPLOYEE RETIREMENT-OTHER EMPLOY EXPENSE	641.23
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	25,280.26
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	49,961.01
7101	TRAV IN-STATE-PUB TRANS FARES	29,820.25
7102	TRAV IN-STATE MILEAGE	10,546.40
7104	TRAV IN-STATE-ACT EXP-OVERNIGHT TRAVEL	140.89
7105	TRAV IN-STATE-INCIDENTAL EXPEN	6,465.25
7106	TRAVEL-IN-STATE MEALS/LODGING	7,139.08
7107	TRAVEL IN-STATE (NON-OVERNITE.MEALS)	722.66
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	25,377.28
7111	TRAV OUT-OF-ST-PUB TRANS FARES	7,187.16
7112	TRAV OUT-OF-ST-MILEAGE	123.84
7114	TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT	633.46
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	1,830.41
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	6,321.44
7124	TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE	6,901.45
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	941.00
7201	MEMBERSHIP DUES	3,138.00
7202	TUITION-EMPLOYEE TRAINING	2,988.69
7203	REGISTRATION FEES-EMPLOYEE TRAINING	21,772.00
7204	INSURANCE PREMIUMS & DEDUCTIBLES	20,471.03
7210	FEES AND OTHER CHARGES	156,171.80
7211	AWARDS	766.98
7218	PUBLICATIONS	312,154.94
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	659,166.96
7223	COURT COSTS	519.50
7224	WITNESS FEES AND ALLOWANCES	11,324.50
7240	CONSULTANT SERVICES-OTHER	11,722.20
7242	CONSULTANT SERVICES-COMPUTER	91,462.50
7243	EDUCATIONAL/TRAINING SERVICES	39,930.62
7245	FINANCIAL AND ACCOUNTING SERV	25,001.25
7248	MEDICAL SERVICES	1,160.00
7253	OTHER PROFESSIONAL SERVICES	80,174.78
7254	OTHER WITNESS FEES	3,352.17
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	49,041.40
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	34,264.57
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	12,209.80
7273	REPRODUCTION & PRINTING SERVS	137,105.28
7274	TEMPORARY EMPLOYMENT AGENCIES	393,431.40
7275	INFORMATION TECHNOLOGY SERVICES	479,757.50
7276	COMMUNICATION SERVICES	13,078.20
7281	ADVERTISING SERVICES	12,325.13
7286	FREIGHT/DELIVERY SERVICES	5,308.45
7291	POSTAL SERVICES	619,613.80
7295	INVESTIGATION EXPENSES	19,150.82
7299	PURCHASED CONTRACTED SERVICES	1,330,816.15
7300	CONSUMABLES	78,651.84
7303	SUBS, PERIODICALS & INFO SERV	675.90
7315	FOOD PURCHASED BY THE STATE	55,487.78
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	46,352.24
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	3,272.69
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	3,031.38
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	30,828.84
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	94,694.99
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	81,945.46
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	4,010.26
7406	RENTAL OF FURNISHINGS/EQUIPMT	38,707.79
7470	RENTAL OF SPACE	19,202.51
7503	TELECOMMS-LONG DISTANCE	439.04
7510	TELECOM PARTS & SUPPLIES	1,093.65
7516	TELECOMMS-OTHER SERV CHARGES	11,969.63
7526	WASTE DISPOSAL	1,820.00
7806	PROMPT PAYMENT INTEREST	3.73
7947	ST OFC OF RISK MNGMT ASSESMENTS	7,324.50
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	22,021.41
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	40,485.32
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	12,558.43
	Total Expenditures	10,918,936.90